

# Maternal Health

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Annexure-1

ROP/FMR BudgetCode: A.1 ROP/FMR BudgetCode: A.1.1.1 Annexure-1

ROP/FMR Budget Head: Operationalise Safe abortion services (including MVA/ EVA and medical abortion)at health facilities ROP/FMR BudgetCode: A.1.3.1 Annexure-1

ROP/FMR Budget Head: Home deliveries ROP/FMR BudgetCode: A.1.3.1 Annexure-1

Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. of MTP Cases done under Yukti Yojana)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2014-15 (Physical indicator is no. home delivery @500/HD)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	285	142500	35625	35625	35625	35625
2	Arwal	0	0	0	0	0	0	50	25000	6250	6250	6250	6250
3	Aurangabad	1760	1200000	300000	300000	300000	300000	1074	537000	134250	134250	134250	134250
4	Banka	130	200000	50000	50000	50000	50000	50	25000	6250	6250	6250	6250
5	Begusarai	121	150000	37500	37500	37500	37500	77	38500	9625	9625	9625	9625
6	Bhagalpur	1127	1200000	300000	300000	300000	300000	37	18500	4625	4625	4625	4625
7	Bhojpur	2791	3000000	750000	750000	750000	750000	50	25000	6250	6250	6250	6250
8	Buxar	584	600000	150000	150000	150000	150000	50	25000	6250	6250	6250	6250
9	Darbhanga	120	100000	25000	25000	25000	25000	231	115500	28875	28875	28875	28875
10	East Champaran	120	100000	25000	25000	25000	25000	488	244000	61000	61000	61000	61000
11	Gaya	1027	1000000	250000	250000	250000	250000	838	419000	104750	104750	104750	104750
12	Gopalganj	569	400000	100000	100000	100000	100000	62	31000	7750	7750	7750	7750
13	Jamui	243	200000	50000	50000	50000	50000	100	50000	12500	12500	12500	12500
14	Jehanabad	49	50000	12500	12500	12500	12500	69	34500	8625	8625	8625	8625
15	Kaimur	0	0	0	0	0	0	50	25000	6250	6250	6250	6250
16	Katihar	493	400000	100000	100000	100000	100000	47	23500	5875	5875	5875	5875
17	Khagaria	0	0	0	0	0	0	50	25000	6250	6250	6250	6250
18	Kishanganj	60	50000	12500	12500	12500	12500	100	50000	12500	12500	12500	12500
19	Lakhisarai	60	50000	12500	12500	12500	12500	28	14000	3500	3500	3500	3500
20	Madhepura	0	0	0	0	0	0	50	25000	6250	6250	6250	6250
21	Madhubani	120	100000	25000	25000	25000	25000	236	118000	29500	29500	29500	29500
22	Munger	50	50000	12500	12500	12500	12500	26	13000	3250	3250	3250	3250
23	Muzaffarpur	376	300000	75000	75000	75000	75000	50	25000	6250	6250	6250	6250
24	Nalanda	918	1000000	250000	250000	250000	250000	50	25000	6250	6250	6250	6250
25	Nawada	200	300000	75000	75000	75000	75000	50	25000	6250	6250	6250	6250
26	Patna	2139	2300000	575000	575000	575000	575000	50	25000	6250	6250	6250	6250
27	Purnia	199	200000	50000	50000	50000	50000	50	25000	6250	6250	6250	6250
28	Rohtas	60	50000	12500	12500	12500	12500	483	241500	60375	60375	60375	60375
29	Saharsa	215	200000	50000	50000	50000	50000	50	25000	6250	6250	6250	6250
30	Samastipur	215	150000	37500	37500	37500	37500	400	200000	50000	50000	50000	50000
31	Saran	1153	608440	152110	152110	152110	152110	50	25000	6250	6250	6250	6250
32	Sheikhpura	50	50000	12500	12500	12500	12500	87	43500	10875	10875	10875	10875
33	Sheohar	0	0	0	0	0	0	25	12500	3125	3125	3125	3125
34	Sitamarhi	120	100000	25000	25000	25000	25000	25	12500	3125	3125	3125	3125
35	Siwan	50	50000	12500	12500	12500	12500	50	25000	6250	6250	6250	6250
36	Supaul	0	0	0	0	0	0	50	25000	6250	6250	6250	6250
37	Vaishali	1074	400000	100000	100000	100000	100000	50	25000	6250	6250	6250	6250
38	West Champaran	0	0	0	0	0	0	432	216000	54000	54000	54000	54000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>16193</b>	<b>14558440</b>	<b>3639610</b>	<b>3639610</b>	<b>3639610</b>	<b>3639610</b>	<b>6000</b>	<b>3000000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>750000</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>193</b>					<b>0</b>	<b>0</b>				
<b>Grand Total</b>		<b>16193</b>	<b>14558633</b>					<b>6000</b>	<b>3000000</b>				

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